

Buying and Commissioning Proposals

Proposal Ref	Directorate	Proposal Title	Category	Proposal Description	2023/24 £k	2024/25 £k	2025/26 £k	2026/27 £k
2324-B4-061	Communities and Opportunities	Sport Leisure Management (SLM) contract payment	Buying & Commissioning	Contract amended and this budget no longer required.	(120)	0	0	0
2324-B4-085	Education Services	Preventative commissioning	Buying & Commissioning	Children's preventative commissioning	(290)	0	0	0
2324-B4-038	Communities and Opportunities	SLA payment to NLT (health walks and street games)	Buying & Commissioning	Reduce legacy grant fund payment by 50%	(10)	0	0	0
2324-B4-035	Communities and Opportunities	Consolidation of contracts for recycled furniture provision for temporary accommodation.	Buying & Commissioning	Consolidation of duplicate contracts/funding from legacy district/borough councils towards recycled furniture provision for temporary accommodation.	(5)	0	0	0
Total					(425)	0	0	0